**North Somerset Council**

**Consultation on School Funding Arrangements for the 2022-23 Financial Year**

Proposed responses from the Central Team highlighted in yellow

Q3

Movement from the Schools Block to the High Needs Block

Option 1 – Transfer 0.5% funding from the school’s block to the high needs block (this was agreed by SSF on 6 October 2021.Then apply an MFG of 2.0% (paragraph 4.35.2)

Option 2 - Transfer 0.5% funding from the school’s block to the high needs block (this was agreed by SSF on 6 October 2021.Then apply an MFG of 1.5%

Option 3 - Transfer 0.5% funding from the school’s block to the high needs block (this was agreed by SSF on 6 October 2021.Then apply an MFG of 1.0% (paragraph 4.35.4)

Option 4 - Transfer 0.5% funding from the school’s block to the high needs block (this was agreed by SSF on 6 October 2021.Then apply an MFG of 0.5% (paragraph 4.35.5)

Please enter any additional comments you may wish to make here:

We believe that funding allocations should reflect the values in the National Funding Formula as closely as possible to avoid turbulence when we move to hard implementation. An MFG of 0.5% (option 4) provides the most flexibility to do this

Q4

That the lump sum is as per the final APT in December after the area cost adjustment and is the same for both primary and secondary schools likely to be £123,073.41?

Select 1 option.

Yes

No

Please enter any additional comments you may wish to make here:

Q5

Do you agree that funding for insurance continues to be de-delegated?

Yes

No

Please enter any additional comments you may wish to make here:

Not applicable – maintained schools only

Q6

Do you agree that no reimbursement of de-delegated resources is provided to a new academy beyond the DfE requirements?

Yes

No

Please enter any additional comments you may wish to make here:

Not applicable – maintained schools only

Q7

Do you agree that if there is an underspend in the de-delegated insurance fund then this is prioritised to make a reimbursement to new academies to contribute, as far as possible to the additional insurance costs that they incur?

Yes

No

Please enter any additional comments you may wish to make here:

Not applicable – maintained schools only. For information we support then continuation of this arrangement

Q8

Do you agree that any overspend or underspend on de-delegated services overall is carried forward to the following financial year to be used, overall, for the same purpose but that if the SSF considers that the total level of over or under spending on de-delegated services is excessive that the contributing schools will be required to making an additional payment or receive a reimbursement of the appropriate value?

Yes

No

Please enter any additional comments you may wish to make here:

Not applicable – maintained schools only

Q9

Do you agree that we continue to operate the process to automatically assess and allocate funding from the high needs block to those schools considered as having a disproportionate number of high needs pupils in 2022-23, the budget will be capped at £278,815?

You must provide an answer to this question.

Yes

No

Please enter any additional comments you may wish to make here:

Q10

Do you agree with the statutory services charge (SSC) of £11.84 per pupil/place is agreed for 2022-23 (the same as the previous financial years)?

Yes

No

Please enter any additional comments you may wish to make here:

Not applicable – maintained schools only

Q11

Do you agree with the proposed Exceptional Growth Policy for 2022-23 Financial Year?

You must provide an answer to this question.

I have read the proposed policy and agree with it

I have read the proposed policy and I disagree with it

Comments if you disagree with it are needed: